PHILIPPINE MILITARY ACADEMY
ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	PS	
PMA-20-003	Training Expenses		NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		7,913,866.75	7,913,866.75			Training expenses of the Command
			NEGO PROC 53.5	Monthly	Monthly	Monthly	Monthly		2,195,842.20	2,195,842.20			
PMA-20-005	Office Supplies Expenses		NEGO PROC 53.5	Monthly	Monthly	Monthly	Monthly		6,009,870.60	6,009,870.60			Office supplies expenses
			NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		5,311,637.10	5,311,637.10			
PMA-20-006	Accountable Forms Expenses		NEGO PROC 53.5	January	January	January	January		70,000.00	70,000.00			Check Booklets (LBP) for use of 14th FSU
PMA-20-010	Drugs and Medicines Expenses		NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		1,700,000.00	1,700,000.00			In Support of Medical Needs of Cadets /Organic and dependents of the Command
PMA-20-011	Medical / Dental / Lab Supplies Expenses		NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		1,676,500.00	1,676,500.00			CPE for class 2023 and Organic/dependents
PMA-20-012	Fuel, Oil & Lubricants (FOL) Expenses		COMP BIDDING	January	January	January	January		26,812,000.00	26,812,000.00			Fuel expenses of the Command
PMA-20-013	Agricultural Supplies Expenses		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		470,000.00	470,000.00			Beautification/maintenance of 3 camps
PMA-20-015	Military, Police and Traffic Supplies Expenses		NEGO PROC 53.5	February	February	February	February		7,090,121.00	7,090,121.00			Ammunition
			NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		313,975.00	313,975.00			MP paraphernalias
PMA-20-016	Other supplies and Materials Expenses		NEGO PROC 53.5	Monthly	Monthly	Monthly	Monthly		220,248.00	220,248.00			Other supplies, Janitorial and Memento expenses
			NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		9,592,659.80	9,592,659.80			
PMA-20-017	Water Expenses		DIRECT CONTRACTING	Monthly	Monthly	Monthly	Monthly		470,000.00	470,000.00			Water expenses of the Command (3 camps)
PMA-20-018	Electricity Expenses		DIRECT CONTRACTING	Monthly	Monthly	Monthly	Monthly		14,700,000.00	14,700,000.00			Electricity expenses of the Command
PMA-20-019	Postage & Courier Service		NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		164,114.00	164,114.00			Mailing Expenses of the Command

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PMA-20-020	Telephone Mobile		DIRECT CONTRACTING	Monthly	Monthly	Monthly	Monthly		2,025,000.00	2,025,000.00			Postpaid and prepaid expenses
			NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		75,500.00	75,500.00			
PMA-20-021	Telephone Landline		DIRECT CONTRACTING	Monthly	Monthly	Monthly	Monthly		240,000.00	240,000.00			Paymenrt of Landline expenses
PMA-20-022	Internet Subscription Expenses		DIRECT CONTRACTING	Monthly	Monthly	Monthly	Monthly		1,700,000.00	1,700,000.00			Paymenrt of internet exp (PLDT and Globe)
PMA-20-023	Cable / Satellite / Telegraph Expenses		DIRECT CONTRACTING	Monthly	Monthly	Monthly	Monthly		450,000.00	450,000.00			Payment to Sky Cable
PMA-20-029	Consultancy Services		NEGO PROC 53.7	Quarterly	Quarterly	Quarterly	Quarterly		200,000.00	200,000.00			Payment of Special Counsel Allowance
PMA-20-030	Other Professional Services		NEGO PROC 53.7	Monthly	Monthly	Monthly	Monthly		450,000.00	450,000.00			Other Professional Services Expenses
PMA-20-034	Other General Services		NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		239,268.00	239,268.00			Laundry, Carpet Shampooing & Pest Control
			DIRECT CONTRACTING	June	June	June	June		100,000.00	100,000.00			Soil Boring Test
PMA-20-037	Repair & Maintenance of Buildings		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,240,848.00	3,240,848.00			Repair of Various Buldings of the command with fast moving items
PMA-20-039	Repair & Maintenance of Hospitals & Health Centers	PMA	NEGO PROC 53.9	April	April	April	April	GAA	150,000.00	150,000.00			Repair of PMA Hospital and Health Center
PMA-20-040	Repair & Maintenance of Other Structures		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		3,505,830.40	3,505,830.40			Repainting and Repair of road gutter and other outside utilities
PMA-20-041	Repair & Maintenance of Machinery		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		179,680.00	179,680.00			Repair exp of quartermaster items and various machies of the command(PRTC machines,xerox,risograph etc)
PMA-20-042	Repair & Maintenance of Office Equipment		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		118,123.50	118,123.50			Repair & maintenance of Photocopy Machine, Risograph & Aircon type window
PMA-20-043	Repair & Maintenance of ICT Equipment		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		1,857,100.00	1,857,100.00			Maintenance of ICT equipment
PMA-20-044	Repair & Maintenance of Communication Equipment		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		162,900.00	162,900.00			Maintenance of communication Equipment
PMA-20-045	Repair & Maintenance of Disaster Response and Rescue Equipment		NEGO PROC 53.9	January	January	January	January		497,795.00	497,795.00			Maintenance of Disater Response and Rescue Equipment
PMA-20-046	Repair & Maintenance of Military, Police and Security Equipment		NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly		160,000.00	160,000.00			Repair and maintenance of M14 & M16 rifles
PMA-20-047	Repair & Maintenance of Medical Equipment		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		90,000.00	90,000.00			Repair of hospital machines and equipment
PMA-20-049	Repair & Maintenance of Sports Equipment		NEGO PROC 53.9	March	March	March	March		150,000.00	150,000.00			Repair and Maintenance of Sports Equipment
PMA-20-050	Repair & Maintenance of Other Machinery & Equipment		NEGO PROC 53.9	Quarterly	Quarterly	Quarterly	Quarterly		680,835.00	680,835.00			Repair & Maintenanse of Other Machinery & Equipment

PMA-20-051	Repair & Maintenance of Motor Vehicles	NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly	5,269,754.00	5,269,754.00			Repair and maintenance of various vehicles
PMA-20-053	Repair & Maintenance of Furniture & Fixtures	NEGO PROC 53.9	July	July	July	July	20,000.00	20,000.00			Upholstery of sofa
PMA-20-069	Taxes, Duties and Licenses (Vehicle Registration, etc)	NEGO PROC 53.5	Monthly	Monthly	Monthly	Monthly	618,501.28	618,501.28			Registration and Emission test of 108 vehicles and registration of hospital licenses
		NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly	60,000.00	60,000.00			
PMA-20-070	Fidelity Bonds Premiums	NEGO PROC 53.5	March	March	March	March	88,200.00	88,200.00			Fidelity bond of SDO, SAO, CO Finance
PMA-20-071	Insurance (Building, Vehicle, Real Property)	NEGO PROC 53.5	Monthly	Monthly	Monthly	Monthly	1,565,000.00	1,565,000.00			Payment of 108 vehicle insurance and 79 buildings
PMA-20-072	Advertising Expenses	NEGO PROC 53.9	August	August	August	August	140,000.00	140,000.00			Advertising Expenses
PMA-20-073	Printing & Publication Expenses	NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly	781,509.00	781,509.00			Reproduction of Documents of various offices
PMA-20-074	Representation Expenses	NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly	8,468,639.80	8,468,639.80			Representation Expenses of the Command for various activities
PMA-20-078	Rents- Motor Vehicles	NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly	1,080,000.00	1,080,000.00			Rent expenses for Motor Vehicles
PMA-20-079	Rents- Equipment	NEGO PROC 53.9	December	December	December	December	178,500.00	178,500.00			Rent expenses for Equipment
PMA-20-080	Rents-Living Quarters	NEGO PROC 53.5	Monthly	Monthly	Monthly	Monthly	434,679.50	434,679.50			Rent expenses for Living Quarters
PMA-20-082	Subscription Expenses	NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly	240,000.00	240,000.00			Subscription Expenses
PMA-20-083	Website Security Maintenance	NEGO PROC 53.9	July, October	July, October	July, October	July, October	25,000.00	25,000.00			Website Maintenance Expenses
PMA-20-015	Military, Police and Security Equipment (ICIE)	COMP BIDDING	January	January	January	January	24,071,530.00	24,071,530.00			For use of PMA Class 2024
		NEGO PROC 53.9	Monthly	Monthly	Monthly	Monthly	3,210,080.00	3,210,080.00			
	TOTAL							147,225,107.93			

Endorsed by:

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